

## TUKWILA PUBLIC SAFETY PLAN

Monthly Update

April 30, 2017

### Overall Plan

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#### *Outreach*

- Staff presented to Council an overview of the feedback from the open house, online open house and other communications regarding the Public Safety Plan to date.
- Staff is scheduling a “road show” to visit various groups – from Boards and Commissions to PTAs – to provide information on the Public Safety Plan.

#### *Financial Oversight Committee*

- The Financial Oversight Committee was confirmed at the April 3, 2017 Council Meeting. Staff is targeting May for the first meeting of this Committee.

#### *Siting Advisory Committee*

- The application deadline was extended by two weeks to April 14 to recruit additional applicants. 10 applications were received and the Public Safety Committee will review the applications on May 1 and recommend to the full Council three members to serve, per the Committee Charter.

#### *Near-term Council Decisions and Key Dates*

- May 1, Public Safety Committee – Program Management Quality Assurance Consultant draft SOQ and process review, Real Estate Broker Contract, Siting Advisory Committee appointments
- May 8, COW – Program Management Quality Assurance Consultant draft SOQ and process, Real Estate Broker Contract, Siting Advisory Committee appointments
- TBD, mid-May – Tour for interested Councilmembers of Seattle Fire Stations designed by Weinstein AU
- May 15, Public Safety Committee – Final Siting Criteria, Public Safety Plan sustainability goals discussion, DBE/Local Hire draft program
- May 15, Council – Real Estate Broker Contract, Siting Advisory Committee appointments
- May 22, COW – Final Siting Criteria, Public Safety Plan sustainability goals discussion and consensus

### Fire Stations

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#### *Siting*

- Station 51 site selected; FACETS studying data to determine general areas for siting of 52 and 54 that preserve response times

- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.

#### *Architecture and Programming*

- Statement of Qualifications for Architect and Engineering (A/E) services received, interviewed and selected. Council reviewed and approved contract with Weinstein AU (WAU).
- Kick-off meeting with SOJ, Fire and WAU was held end of April. Programming phase is underway.

#### *Design and Permitting*

- Phases scheduled to begin for 51 in May, 2017.
- Phases scheduled to begin for 52 and 54 in December, 2017.

#### *Bidding and Construction*

- Phases scheduled to begin for 51 in April, 2018.
- Phases scheduled to begin for 52 and 54 in April, 2018.

### **Justice Center**

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#### *Siting*

- Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.
- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.
- A relayed to Council, staff and consultants previously toured the SGI building, which was for sale. In April, SGI building was sold.

#### *Architecture and Programming*

- Architect RFP distributed in May. Selection in June. Contract approval in July.
- Phases scheduled to begin in July, 2017.

#### *Design and Permitting*

- Phases scheduled to begin in November, 2017.

#### *Bidding and Construction*

- Phases scheduled to begin in October, 2018.

### **Public Works Facility**

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#### *Siting*

- Draft siting criteria has been approved by Council. Council will be asked to approve final criteria in May.

- Real Estate Broker Services RFQ responses were received end of March. Heartland was selected. Contract is being presented to Council for review and approval in May.

#### *Architecture and Programming*

- Phases scheduled to begin in 2018.

#### *Design and Permitting*

- Phases scheduled to begin in June, 2018.

#### *Bidding and Construction*

- Phases scheduled to begin in September, 2019.

### **Budget**

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- Attached.

### **Schedule**

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#### **May 2017**

- Proposed local hire/disadvantaged business enterprises program to Public Safety Committee
- Final Siting Criteria presented to Public Safety Committee and Council
- Real Estate Broker Contract presented to Public Safety Committee and Council
- Public Safety Plan sustainability goals discussion and consensus with Public Safety Committee and Council
- Draft Program Management Quality Assurance RFP to Public Safety Committee and Council
- Justice Center: Architect Selection begins.
- Program Management Quality Assurance RFP advertised
- Program Management Quality Assurance interviews with Public Safety Committee and staff
- First Siting Advisory Committee meeting held

#### **June 2017**

- FACETS work complete and presented to Council
- CPARB Application submitted
- Proposed local hire/disadvantaged business enterprises program updates to Public Safety Committee and Council
- Program Management Quality Assurance Contract to Public Safety Committee and Council

- Fire Stations draft program review to Public Safety Committee and Council

### **July 2017**

- Justice Center: Architect contract to Public Safety Committee and Council
- Advisory Committee Report (at minimum)
- Open House #2
- Fire Station GC/CM Contractor Solicitation

### **August 2017**

### **September 2017**

- Fire Station GC/CM Pre-Construction Contract to Public Safety Committee and Council

### **October 2017**

- Open House #3
- Justice Center: Final site selection

### **November 2017**

- Fire Stations 52 and 54 final sites selection

### **December 2017**

- Advisory Committee Report (at minimum)

### **January 2018**

- Justice Center contractor pre-construction contract to Public Safety Committee and Council
- City Shops facility site selection

### **February 2018**

- City shops architect contract to Public Safety Committee and Council

### **March**

### **April**



**City of Tukwila - Public Safety Plan  
Conceptual Budget Summary  
YOE \$ (in thousands)**

1/10/2017

**PUBLIC SAFETY PLAN - FUNDING**

YEAR OF EXPENDITURE (YOE) SUMMARY						
Project	UTGO	Impact Fees	General Fund	Enterprise Funds	Total	
<u>Facilities</u>						
Public Safety Building	\$ 28,629	\$ -	\$ -	\$ -	\$ 28,629	
Fire Stations (51, 52, 54)	18,824	4,750	858	-	24,432	
Public Works Shops	-	-	14,747	14,746	29,493	
<b>FACILITIES TOTAL</b>	<b>\$ 47,453</b>	<b>\$ 4,750</b>	<b>\$ 15,605</b>	<b>\$ 14,746</b>	<b>\$ 82,554</b>	
Apparatus/Equipment	\$ 29,932	\$ -	\$ -	\$ -	\$ 29,932	
<b>PLAN TOTAL</b>	<b>\$ 77,385</b>	<b>\$ 4,750</b>	<b>\$ 15,605</b>	<b>\$ 14,746</b>	<b>\$ 112,486</b>	

indicates voter approved

**PUBLIC SAFETY PLAN - FACILITIES**

as of December 31, 2016

Project Budgets (in YOE \$)	Fire Station Program					TOTAL
	Public Safety Building	FS 51	FS 52	FS 54	City Shops	
<u>Category</u>						
A/E Services (both design & CA)	\$ 1,616	\$ 731	\$ 356	\$ 464	\$ 869	\$ 4,037
Land Acquisition	6,000	0	653	862	6,000	13,516
Permits/Fees	440	255	89	116	522	1,421
Construction (pre-con, const & tax)	16,195	7,809	3,278	4,273	19,202	50,758
Construction Related Costs	1,064	1,047	438	551	425	3,526
PM Services (incl Other Professional Svcs)	1,114	460	297	397	348	2,615
Contingency (incl Construction & Project)	2,199	1,145	546	665	2,127	6,682
<b>TOTAL</b>	<b>\$ 28,629</b>	<b>\$ 11,446</b>	<b>\$ 5,657</b>	<b>\$ 7,329</b>	<b>\$ 29,493</b>	<b>\$ 82,554</b>

